

KBE APPROVAL DATE: FEBRUARY 2008

Original DFP Approve Date: JUNE 2005

EAST BERNSTADT IND. SCHOOL DISTRICT FACILITIES PLAN

Amendment No. 1

Note: changes shown in bold print.

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-8

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. NONE			
2. Middle			
a. NONE			
3. Elementary			
a. East Bernstadt Elementary School	Permanent	PS-8 Center	495/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. East Bernstadt Elementary School		34,743 sf.		
Major renovation of the Gym building (8,520 sf.), site development, demolish of the existing Elementary Building. Fire suppression in the 1987 building.				\$1,810,800
Construct:	14 Standard Classrooms	800 sf.	11,200 sf.	74% \$2,073,514
	1 Spec. Educ. (Self-Cont.)	825 sf.	825 sf.	74% \$152,736
	4 Spec. Educ. Res.	400 sf.	1,600 sf.	74% \$296,216
	2 Preschool Classrooms	825 sf.	1,650 sf.	74% \$305,473
	1 Art Classroom	800 sf.	800 sf.	74% \$148,108
	1 Music Classroom	800 sf.	800 sf.	74% \$148,108
	1 Kitchen	2,200 sf.	2,200 sf.	74% \$407,297
	1 Cafeteria	3,000 sf.	3,000 sf.	74% \$555,405
	1 Administrative Area	1,720 sf.	1,720 sf.	74% \$318,432
	1 Family Resource Area	300 sf.	300 sf.	74% \$55,541

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office		1,271 sf.		
Construct:	2 ADA compliant toilets	75 sf.	150 sf.	74% \$28,176
2. District Admin. Bldg. (Formerly Family Resource Center)		1,570 sf.		
Major Renovation to include; doors, hardware, interior finishes and space reconfiguration and ADA accessibility.				\$139,400

DISTRICT UNMET NEED

\$6,299,807

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. East Bernstadt Elementary School (Library Building)	5,120 sf.	
Minor Renovation to include; carpet replacement.		\$11,750